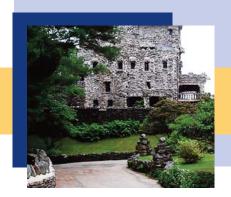
December 2008 (r)



THE VOICE OF LOCAL GOVERNMEN

# Connecticut Ready-to-

CCM SURVEY ON MUNICIPAL INFRASTRUCTURE PROJECTS THAT ARE READY -TO -GO EXCEPT FOR FUNDING









# Connecticut Towns and Cities Are Ready-To-Go

CCM Survey on Municipal Infrastructure Projects
That Are Ready-To-Go Except For Funding

#### December 2008

The federal government is considering enactment of economic stimulus packages that would include funding for municipal infrastructure projects.

Enclosed are the responses so far to a CCM survey in which municipalities were asked for projects that are "ready-to-go" but, because of a lack of funding, are unable to move forward.

The projects on this list include a wide range of infrastructure projects that will benefit our state -- from road and bridge projects to mass transit to fiber optic/broadband.

Taken as a whole they will have a significant positive impact on the quality of life in Connecticut.

Funding for these projects would get people to work quickly and help build a solid platform on which Connecticut's state and local economies can grow.

Local governments are ready and can get the jobs done. We urge state and federal policymakers to (1) provide that 60% of any infrastructure funding for Connecticut go directly to regions and local governments, rather than being routed through the state bureaucracy, and (2) establish expedited processes for regulatory approvals.

Working together, local, state and federal leaders can help enact a stimulus package that will truly benefit Hometown Connecticut.

94 Municipalities Have Responded So Far

• \$ 2.6 billion in projects listed

• Extrapolated to entire state (based on population): \$3.35 billion estimated statewide need

For more information, contact CCM at (203) 498-3000



# Municipal Projects That Are Ready-To-GO (CCM Survey, 2008)

#### **Transportation Infrastructure: 568**

• Bridges: 163

Roads: 260Dams: 76

• Mass. Transit: 40

• Rail: 29

Water: 216

Drinking Water: 26Wastewater: 190

#### Energy/Technology: 51

• Utilities:18

• Fiber-optic/broadband:17

• Alternative Energy: 16

Waste Management: 101

• Hazardous Waste: 30

• Solid Waste: 71

Parks and Recreation: 106

General Municipal Buildings: 73

**School Construction: 132** 

**Emergency Management: 47** 

Other: 34





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THE VOICE OF LOCAL GOVERNMENT

# Municipal Projects That Are Ready-To-Go

(CCM 12/11/2008)

| Town             | #      | Total \$  |          |
|------------------|--------|---|----------|
| Ansonia          | 3      | \$7,000,000   |          |
| 1. Ansonia Foun  | tain 1 | ke Commerce Center 2.5 million. Construction of 1100+\-foot access road. 2.Upper Main Street North Infrastructure, 2.1 million. 3. Ansonia Riverwa  | alk. 2.4 |
| million          |        |   |          |
| Avon             | 5      | \$4,705,000   |          |
| Avon Middle Sch  | iool l | of & RTU Replacement - \$2,850,000; Town Clerk's Vault expansion - \$850,000 Road extension - Darling Drive to Arch Road - \$175,000 Road overlay   | &        |
| drainage - New   | Road   | \$800,000 Solid Waste - Transfer station improvements to support single stream recycling - \$30,000   |          |
| Berlin           | 5      | \$4,039,100   |          |
| Sidewalk expans  | sion f | downtown, \$656,000, Episcopal Road Paving and Reconstruction, \$400,950, Tollgate Road Reconstruction, \$1,000,080, Reservoir Road Reconstruct     | tion,    |
| \$1,050,570, Wet | hers   | ld Road reconstruction, \$931,500.  |          |
| Bethlehem        | 1      | \$315,000   |          |
|                  | Doh    | oilitation. Improve drainage, reclaim (pulverize) present asphaltic pavement and mix with present base materials, regrade and pave the portion of M | lungor   |
| ` , , ,          | : IXCI |   | unger    |
| Bloomfield       |        | \$23,500,000  |          |
| 2,500,000, West  | New    | erry Road and culvert reconstruction, 700,000, Mountain Avenue bridge replacement, 2,300,000, Woolland Avenue reconstruction, 18,000,000, Grad      | le       |
| Bolton           | 2      | \$42,850,000  |          |

Parking lot improvements \$60,000 Road reconstruction \$275,000 School Roofs \$4,000,000 Sewer Religning \$120,000 Sewer force main \$100,000 School window replacement \$250,000......Roof Replacement and Window replacement at Walsh Intermediate School \$2,100,000 Window replacements at Murphy and Tisko School \$125,000, 1.) The first is the replacement of the Rte. 1 Amtrak bridge in Branford. It was suppose to go out to bid last year, but was pulled back when DOT feared there wouldn't be enough federal money to meet the winning bid. DOT is planning to re-bid it in late January, but we fear that the new price tag may delay it again, 2.) We also have a conceptual design of another piece of Rte. 1 in the same area, where the Exit 53 connector meets Rte. 1, Rte, 146, and Commercial Parkway. While not having gone out to bid, DOT has

High school \$38M and Town Hall projects \$4.5M, 350,000 Hop River Trail - build stone dust surface on old railroad bed

\$23,305,000

Branford

unofficially agreed with our design concept but have also made it clear they have no funding for it. I've tried for the past few years to get an earmark, but that hasn't materialized. I expect this project could be ready to go in short order. This is most likely estimated \$15m project. 3.) We have also requested an earmark the past couple of years for \$3.5 for infrastructure improvements to our town center. This would include a redesign of the streets in the town center to include a rotary to replace a hazardous intersection on the west end of the green, installing sidewalks around the perimeter of the green where none currently exist, establishing new parking areas both on street and behind some of the commercial buildings near the green, and installing new walkways and lighting around and across the green.

#### Bristol 9 **\$5,180,000**

Mix Street, reconstruction of roadway, storm drainage, reclamation, resurfacing, \$950,000, Allentown Road, reconstruction of roadway, storm drainage, potable water, sanitary sewers and completion of roadway resurfacing, \$500,000, Lincoln Street, reconstruction of roadway, \$100,000, Central Street, reconstruction of roadway, \$120,000, Main Street, roadway streetscape project, construction of decorative sidewalks, streetscape, curbing and intersection realignment, \$3 million, Main Street, rehabilitation of existing railroad bridge, cleaning, containment, disposal of containments and painting bridge exterior, \$110,000, Mellon Street, Rehabilitation of existing railroad bridge, cleaning containment, disposal of containments and painting bridge exterior, \$250,000, Terryville Avenue/Rt. 6 at Mattews Street, Rehabilitation of existing railroad bridge, cleaning, containment, disposal of containmants and painting bridge exterior, \$150,000.

#### Brookfield 5 **\$135,000**

Exhange server 2007 migration cost = \$30,000 Windows Server 2008 cost = \$25,000 MSOffice 2007 migration cost = \$30,000 MS Sharepoint and VMWare cost = \$25,000 Microsoft System Management Center cost = \$25,000

#### Brooklyn 4 **\$795,000**

Mason Rd Paving / South St Paving / Cherry Hill paving / fitzgerald RD \$795,000

Burlington 2 **\$449,621** 

Burlington Rails and Trails 1.) Connection of existing Burlington Trail to Farmington Trail along the Farmington River 2.) \$283,854.00 Burlington Town Pool 1.) Septic System Reconstruction 2.) \$165,766.75

#### Canterbury 5 **\$415,000**

WOODCHUCK HILL ROAD RE-PAVING (\$100,000 estimate) The Town plans to re-claim and re-pave the entire length of Woodchuck Hill Road in the south part of Town. This 1.5 mile road's condition is significantly deteriorated. Re-claiming would allow proper shape to be put back into the road prior to re-paving. (See photo #1) OLD ROAD PAVING (\$50,000 estimate) This dead-end .5 mile road has never been paved. Residential development has been steady on the road, resulting in increased traffic. In dry conditions there is a substantial dust problem. (See photo#2) BALDWIN BROOK PIPE RENOVATION (\$30,000 estimate) The existing pipe under Baldwin Brook Road is insufficient to successfully transfer water during wet months, resulting in flooding conditions. The plan would be to replace the existing single pipe with two 36 pipes and rebuild the surrounding culvert system. This can be approved through local Inland Wetlands permitting. (See photo #3) QUINEBAUG RIVER BOAT LAUNCH RE-CONSTRUCTION (\$100,000 estimate) The existing boat launch at Manship Park is in a highly substandard condition, with significant ongoing erosion carrying silt into the Quinebaug River. Plans are to build a formal launch, with drainage installed that will carry storm water away from the river. (See photo #4) KINNE ROAD TRANSFER STATION (\$135,000 estimate)- Bring transfer station up to permitable and functional level, including re-grading & paving site, and installing compacting capability.

| Canton |  | \$1,450,000 |
|--------|--|-------------|

Farmington River Trail - build 2.08 miles (Collinsville to Rt 44)

Chaplin 5 **\$2,950,000** 

North Bear Hill Road Bridge Replacement - Replace bridge abutments; build new covered bridge in Chaplin Historic District - \$1,700,000. Bujac Road Drainage Improvement Project = \$100,000. Chaplin Town Hall Addition and retrofit heating to Ground Source Technology - \$500,000. Renovate and Restore historic William Ross Library - Install new well;install new septic system- \$300,000. Retrofit HVAC at Chaplin Senior Center and Chaplin Public Library with ground source technology - \$350,000.

| Chester | 5 | \$2,690,000 |
|---------|---|-------------|
|---------|---|-------------|

1. Main Street reclamation project \$1,000,000 2. Firehouse building extension \$300,000 3. Gilbert Hill Rd. reclamation project \$150,000 4. Hooppole Hill Rd. reclamation project \$140,000 5. Proposed town park on Connecticut River \$1,100,000.

Clinton 10 **\$74,000,000** 

Renovation of the Old Police Station into a community/Senior Center = 3.5 million Downtown revitalization, streetscape, lighting, signage for 1.25 miles of Main Street = 10 million Town Beach and Marina upgrades = 1.5 million Bulkhead replacement on the Indian River adjacent to Police Station and Fire Dept. = 1.5 million Continue infrastructure improvement program started 2 years ago = paving, drainage, sidewalks = 3 million Dredging of the Federal Channel into Clinton Harbor = 10 million Waste Water system to satisfy a DEP mandate = 25 to 40 million. Roof replacement at The Morgan High School = 3 million. Dredging of Hessers Pond recreation area = 1.5 million Repair of Waterside Lane Bridge into Clinton Town Beach = Million

Columbia 1 **\$300,000** 

(1) Replace Rose's Bridge -- a bridge that strattles the Towns of Columbia and Coventry. (2) Cost is approximately \$300,000.

Cornwall 3 **\$425,000** 

Road resurfacing - \$250,000 Energy Efficiency - Weatherize town buildings - \$100,000 Park & Recreation: construct walking/biking paths from recreation fields to town center - \$75,000

Cromwell 4 **\$8,000,000** 

1. Nooks Hill Road - Drainage, pave, sightline to include retaining wall 1a. \$6 million 2. Evergreen Road - (2) Culvert replacement 2a. \$600k 3. Boat Pier - CT River Boat dock 3a. \$400k 4. Road drainage and paving 4a. \$1 million

Danbury 7 **\$52,645,000** 

\$1,000,000 Backus Ave Bridge Replacement (condition rated as Poor) \$1,400,000 Crosby Street Bridge Rehab (Historic Bridge - rating poor) \$445,000 Plumtrees Road Re-Alignment & Beautification \$2,000,000 East Franklin Street Bridge Rehab (immediate repair is require - rated 3 by CT DOT) 3 other CT DOT major road projects in semi-final design stage that have been placed on hold due to funding restraints. 10,000,000,Head Start of Northern Fairfield County, Addition and renovations to existing building for use as a school for Head Start of Northern Fairfield County to bring program under one roof. 1,300,000, East Ditch Drainage Phase II, The next phase of a proposed flooding remediation project. This phase will start at the end of Phase I (north of Pahquioque Ave.) and run to Keeler Street. Plans are 100% completed. All permits have been acquired. Project can be bid immediately. 3,000,000, Danbury High School Science Labs Renovations, Renovations of existing high school science labs to meet curriculum requirements and current standards. 10,000,000, Radio Communication System Upgrade, Replacement of existing citywide Fire, Police, Public Works, etc. radio systems to provide more efficient and reliable service to the community. 1,500,000, Danbury High School Boiler, Replacement of inefficient failing boiler at the high school. 3,000,000, Drainage Improvements Citywide, Drainage improvements to address drainage and flooding issues throughout the City to improve vehicular and pedestrian safety. 500,000, White Street Streetscape Phase II and Remainder of Phase III, Completion of Phase II and remaining portion of Phase III, Plans are 100% completed. Can be bid immediately, This additional work could be added as a change order to the current contract. 3,000,000, Cornell Road Sewer and Water Installations, The Cornell Hills water system is under State orders for improvements. Sanitary sewer service has also been requested. 1,000,000, Park Avenue School Roof, Replacement of a deficient roof. 500,000, Candlewood Lake Educatio

Darien 6 **\$28,700,000** 

Heights Road Flood Mitigation - \$5.5 million Laforge Road Drainage- \$700,000 Noroton Heights RR Station Stairs - \$400,000 Stony Brook Force main replacement \$1.5 million; Police Dept Renovation & Expansion - \$17 million Weed Beach Park Improvements - \$3.6 million

East Granby 1 **\$375,000** 

\$375,000 to pave 5 miles of town roads which represents 15% of total town roads.

East Hampton 5 \$6,950,000

1). We have a renewable energy project which would produce about 30% of the total electric cost for our water treatment plant. Cost of project is approximately \$400,000. 2). We have a streetscape project, with a special dedication/memorial to past Governor Bill O'Neil, which would clean up a blighted gateway corner in the center of Town. Approximate cost \$350,000. 3). We have a brownfields clean-up of hazard waste material that is a public health risk that needs to be cleaned up immediately. Approximate cost \$1.5 million. 4). We have a park that will be celebrating a 100 years in May of 2010 that is in desparate need of of capital improvements. Approximate cost \$700,000 5). We have a Lake that is on the Federal governments "impaired" status list and will require upwards of \$3 to \$4 million in engineering redesigns to catch runnoff from the 30 or so tributaries feeding into and polluting the lake.

East Hartford 8 **\$74,000,000** 

Fiber Optic cabling - \$2M Roads reconstruction - \$15M Parking lot repaving - \$3M Drainage - \$3M Pools - \$5M Firehouse - \$5M; Levees -- \$11,000,000 Senior center -- \$30,000,000

East Lyme 5 **\$18,850,000** 

1-park & rec facility offices and equipment storage for mowers/ snowplow equipment/ pw vehicles \$4'000'000.00 2-regional water connection due to expanding state and federal facilities the town experiences seasonal water shortages. This project wil connect the community to water sources outside the boundaries of East Lyme aprox \$5'000'000.00 3-inetrlocal mass transit---3 trolley busses to move seasonal and year round people through out the community approx cost \$350'000.00 4- (3) turf fields replace old stadium field with turf to increase availability...update bleachers and track approx cost \$3'500'000.00 5- 20 miles of road replacement due to years of underfunding capital projects approx cost \$6'000'000.00

East Windsor \$30,000 Middle School Trail

Ellington **\$866,000** 

307,000, Pinney Road, 559,000, Pinney Street/Windmere

Enfield **\$42,877,000** 

75,000, CranbrookBlvd, install street lights, 352,000, Freshwater Blvd/Cranbrook Blvd.13,500,000, reconstruct 8 miles of road, 250,000, Beverly Street reconstruction, 200,000,

Essex 1 **\$383,475** 

We would seek to replace an improperly built deteriorating 20' by 70' boatramp with a 20' by 97' DEP approved ramp. We would also replace a 15' by 27.5' canoe and kayak launch. We'd blend in the end of Main Street where it meets the Connecticut River with new concrete and asphalt, to maintain proper storm water runoff. We would also repair degraded retaining walls and install new signage. The approximate cost is \$383, 475.

Fairfield 6 **\$3,405,000** 

Roads and Rail project. \$2.5 million. This project involves part of the town's share of traffic safety and road improvements for the new Metrocorth train station along Commerce Drive and Kings HWY (this is the first new mass transit station in the state in decades). Holland Hill Rd Drainage Project = \$80,000 Penfield Rd Drainage project = \$200,000 School Boiler replacement = \$150,000 School IAQ floor replacement project \$250,000 Skate Park = \$225,000.

Farmington 2 **\$2,980,000** 

Project #1. Middle Road Reconstruction Approxiamte Cost \$2,500,000.00 Project #2. Rails/Trails Parking Lot-New Britain Ave Approximate Cost \$95,000.00, 385,000, resurface oldest sections of Farminton Canal Trail

Glastonbury 4 **\$4,250,000** 

Renovate former school building located adjacent to Town Hall to accommodate relocated Recreation offices, program space, renovations to existing spaces for community use, town programs and related purposes. Includes HVAC, structural renovations, plumbing, electrical, technology, FF&E and other work to implement municipal center complex for former school building. Approx. cost \$1 million. The Town has acquired 2 open space parcels totaling approximately 100 acres. Both parcels contain abandoned commercial

structures requiring demolition for transition to open space, recreation and preservation. Strongly supported by community to remove abandoned commercial structures from residential neighborhoods. Demolition and site restoration cost estimated at \$1.5 million. Glatonbury has identified solar panel project for 2 town buildings. General design prepared by consultant working with community. Estimated cost \$150,000 per location for a total of \$300,000. Glastonbury is converting municipal fleet to vehicles using natural gas. Subject to funding availability plan is to install natural gas fueling station at Town Hall or adjacent location. Budget estimate \$75,000. 85,000, Naubuc Ave sidewalks, 90,000, rt17- Main sidewalks, 1,200,000, build 1 mile multi-use trail linking town facilities.

#### Granby 3 **\$1,212,500**

GRANBY CENTER PEDESTRIAN ACCESIBILITY PROGRAM: The town wishes to complete the existing sidewalk network to connect the town center with the Salmon Brook Park and Town High School and Middle School complex. Cost \$150,000 PUBLIC WORKS VEHICLE WASH BAY: The town wishes to construct a vehicle wash bay to comply with environmental regulations regarding capturing wash water. The facility would be utilized by department vehicles and equipment, and town vehicles and equipment. Costs \$550,000 ROAD OVERLAY PROGRAM: Approximately 5 miles of roads need to be repaided as part of our infrastructure management program. Cost \$512,500

#### Greenwich 9 **\$15,224,000**

Paving - list of roads based on paving condition index to bring roads into upgraded condition (estimated \$5 million) Sidewalks: assorted sidewalks to replace/rehabilitate (estimated \$1 million) East Putnam Avenue/Old Church Road: 260 linear feet of curb to upgrade deteriorated condition at \$24K - State of CT Roadway U.S. Route 1 curbs/sidewalks to upgrade deteriorated condition - State Road (Estimated \$4 million) Greenwich Avenue: Curb and sidewalks 6900 linear feet Estimated \$800K Drainage: Old Field Point Road Storm Drain Project (construction imminent - Estimated \$900K) Bridges: Porchuck Road (bid opening 11-12-08) Glenville Fire Station Rehabilitiation - bid awared - \$2.5MM Art Barn Reconstruction for Greenwich Emergency Medical Services - \$1MM

#### Groton 8 **\$49.100.000**

1. Water Pollution Control Facility Operations Building Renovations: Renovation of an existing 6 bay garage into office/training/locker rooms for personnel assigned to the WPCF (\$1.8 million) 2. Vehicle Maintenance Facility: Construction of a new heavy/light fleet maintenance facility (\$8.2 million) 3. Mystic Streetscape: Replacement of existing concrete sidewalks in the historic Mystic area of the Town. Include lighting and undergrounding of utilities. (\$1.5 million) 4. Flanders Road Water and Sewer: Install of sewer and water lines into the commerical and industrial zones to support ecomonic development. (\$14 million) 5. Thames Street Rehabilatation: Reconstruction of an existing street along the Thames River. (6.4 million) 6. Police Station Booking and Detention Renovations: Renovation of the exsiting area constructed in 1979 to met current detention and booking practitices and reduce town liability. (\$4 million) 7. Crystal Lake Road: Purchase of land to realign the exsiting town roads into the newly constructed main gate to the SUBASE. Includes resurfacing of the exsiting road. (\$4.2 million) 8. South Road and Poquonnock Road Bridges: Project would increase the vertical clearances between the road and the rail line. Currently, both are below 14' in clearance. (\$9 million)

| Haddam        | 4      |          | <b>&gt;16,000,000</b>   |
|---------------|--------|----------|---|
| 16 Million 1) | New To | own Gara | ge 2) Water Septic for Tylerville section of Haddam 3) Sewers for Higganum Center 4) New Transfer Station 5) 5 year road building project |

Hartford 22 **\$22,818,440** 

500,000, New Park Ave culvert replacement, 800,000, Mark Twain Dr. construction, 658,440, Edgewood Steet infrastructure upgrades, 10,000,000, Hatford traffic signal system upgrade, 2,000,000, Pope Commons Streetscape, 4,000,000, Farmington Ave streetscape, 8,000,000, Mill and pave major arterial street thru the city, 2,00,000, Parkville streetscape phase #2, 750,000, 12 city bridge rehab, 2,000,000, city-wide street light replacement, 19,000,000, Wethersfield Ave streetscape, 20,010,000, Asylum Street streetscape, 10,500,000, Main Street streetscape Phase #1, 21,600,000, Main Street Phase #2, 5,000,000, City-wide sidewalk replacement, 500,000, South Branch Park River Trail Phase #2, 325,000, Legislative Office building path - repair & improve, 85,000,000, public safety complex construction, 1,900,000, salt storage facility, 4,000,000, Park River conduit cleaning, 1,000,000, North Meadows storm drain upgrade, 2,000,000, Folly Brook conduit reconstruction, 175,000, #2 Holcomb street sewer lateral replacement, 1,100,000, bulky waste recycling transfer station, 20,000,000, riverwalk south with connection to coltsville.

| Hebron | 2 |  | \$1,940,000 |
|--------|---|--|-------------|
|--------|---|--|-------------|

1) Village Green Economic Develop Project \$1.8M 2) Fire Fighting Water Supply \$140,000

Killingly 22 **\$13.286.780** 

13,286,780, Lake Road & Louisa Viens Drains Spot Drainage Road Construction Lake Road Rock Ave Unimproved Cook Hill/Valley Road Intersection Mechanic St North Street Road Renewal Bridge Rehabilitation Sewer Line Extensions Guail Rail Replacement Sidewalks Town Hall Renovations Community Center Theatre Lighting Libarary Bugbee Bldg Town Hall Roof Parks and Recreations Davis Prop Cat Hollow Own Bell Park Rive Trail Water Street Open Space Industrial Park Water St. Revitalization Housing Rehabilitation Facade Improvement Village Center Killingly High School Killingly Memorial School Killingly Intermediate School Killingly Central School Goodyear Early Childhood Center

Manchester 16 **\$27,200,000** 

Road Paving and Milling Program in Downtown Central Business District - \$8,000,000; Sidewalk Replacement/Removal Program -\$1,400,000; Sidewalk Extension Program - Phase 2 - \$300,000; West Side Neighborhood Infrastructure Imrovements - Phase 4 - \$2,100,000; Broad Street Reconstruction and Streetscape - \$5,500,000; Buckland Hills Drive and Hale Road Pavement Rehibilitation - \$1,700,000; Realign Finley Street/Bolton Center Road/Middle Turnpike East Intersection - \$170,000; Sidewalk Replacement - Green Manor Neighborhood - \$800,000; Dry Brook Culvert Replacement - Phase 1 (Downtown Main Street Area) - \$2,200,000; Gardner Street Sidewalk Extension - \$180,000; Storm Drainage Replacement on Seaman Circle and Bunce Drive - \$200,000; Devon Drive Neighborhood Drainage and Other Improvements - \$1,450,000; Forest Street / Cheney District Pedestrian Walkway - \$300,000; Charter Oak Greenway Extension - Wyllys St. to Bolton Town Line - \$1,500,000; Replacement of Deteriorating Neighborhood Curbing - \$250,000; Scale and Scalehouse Replacement - Regional Bulky Waste Landfill - \$800,000, 350,000, tolland turnpike - sidewalk gaps

Mansfield **\$2,000,000** 

1. Completion of Birch Road Bikeway \$300,000 2. Replace Dodd Road Bridge \$150,000 3. Install Storm Drains on Woods Rd \$500,000 4. Install gas line (and other local costs) to provide natural gas to the Mansfield Middle School \$1,050,000

Marlborough 8 **\$16,900,000** 

Lake Terramuggus/Marlborough Town Center Sewer Project The Town is currently constructing phase one of the project, and have a complete design and all permits in hand for phase two. Phase two involves the construction of a two pump stations and 10,000 linear feet of low pressure sewer line and the installation of 325 grinder pumps. The project is ready to bid. Project Cost \$12,000,000 North Main Street Reconstruction Project Rubblize the concrete slabs (Old State Hwy)and repave road and replace catch basins. All permits are in hand.Project is ready to bid. Project Cost \$2,500,000 North Main Street/Park Road Culvert Repalcement Replace existing twin culverts. All permits are in hand, and the project is ready for bidding. Project Cost \$450,000 Lake Road/Chapman Road Intersection Safety Realignment The project is a safety sightline improvement for a major intersection. Prelominary engineering design is complete and final design can be finished in 30 days and the project will be ready for bidding. Project Cost \$275,000 Blish Park - Park Road Ballfield Construct a 70 foot baseball diamond and overlaying soccer field at the Town main park facility. The design is complete all permits are in hand and project is ready for bidding. Project Cost \$300,000 School Nature Trail Construction of two miles of trails at the Elmer T Thienes/Mary Hall School for use as an outdoor educational component of the school science program and use by the general public for recreational hiking. The plans are designed and the project has all necessary permits aand is ready to bid. Project Cost \$225,000 Parker Road Reconstruction Project Rebuild 2,000 feet of an existing Town road and install new storm water drainage. All survey and preliminary desing has been performed, project can be ready to bid in 45 days. Project Cost \$650,000 North Main Street Bus Pull-Over Drop-Off Lane & Sidewalks To construct a full bus pull-over drop-off lane at Exit 12 off of Ct Rte 2 for the commuter bus service between Hartford and Marllborough and Colchester, and

Monroe 1 **\$2,000,000** 

Reconstruction of Pepper Street from Cambridge Drive to Jockey Hollow Road for an estimated construction cost of \$2,000,000.

New Britain 1 **\$2,500,000** 

Reconstruction of Shuttle Meadow Avenue: reconstruct roadway from Reservoir Road to the Berlin townline, including improvements to the horizontal alignment and addition of a drainage system. \$2.5 million

New Fairfield 6 **\$3,000,000** 

1. Mounting of LCD projectors in classroom to avoid the wires on the floors in approximately 200 classrooms with the cost of approximately \$1,000 per unit yielding a total cost of \$200,000. 2. Changing telephone system to voice over IP. The estimate is \$1000 per phone line. There are approximately 350 phone lines in the schools and town buildings. The total cost, therefore, is \$350,000. Project 3: Completion of sidewalks throughout the Town Center. The Town of New Fairfield started a "Streescape" project 5 years ago but only had the funds to complete Phase 1. There are 3 more phases to complete. Cost: \$1,500,000 Project 4: The Town of New Fairfield has purchased 10.5 acres of property in the center of Town. Currently two 1830's houses were saved from demolition and moved to the site and renovated. They are both going to be used as museums. We are also currently constructing a new Senior Center at the same location. This site will now become a Town gathering spot. There are approved plans to construct a footbridge crossing Ball Pond Brook and to put in paths and trails throughout the property but we do not have the funding. Cost: \$650,000 Project 5: The Town of New Fairfield, in conjunction with Housatonic Area Regional Transit (HART), has been trying to construct a Park and Ride lot to facilitate commuter bus service from New Fairfield to the Metro North Train Station in Southeast, NY. Funds have not been available for the construction of the Park and Ride lot. Cost: \$200,000 Project 6: The Town of New Fairfield has plans to construct restroom facilities at its outdoor sports complex. Currently the entire complex is being served by portable toilets. The restrooms can be built quickly as modular units. All approvals are in place. Cost: \$100,000

New Haven 4

\$506,695,000

State Street Bridge (7,600,00), Prospect Street Bridge (3,500,000), Central Heating and Cooling Plant (5,000,000), Dean Street Drainage Phase II (1,500,000), Quinnipiac Phase I (7,000,000), Major Arterial Rehab: Pavement rehab-Congress Avenue (440,000), Pavement Rehab-Davenport Avenue (515,000), Pavement Rehab-Grand Avenue (625,000), Pavement Rehab: Dixwell Avenue (850,000), Grand Avenue Bridge/Q.River Long Term Rehab: Design and Reconstruction (15,3000,000), East Rock Bridge Construction (1,200,000), Bridge (box culvert) replacements in West Rock (2,350,000), Hemmingway Creek Culvert and Eastern Street Culvert Replacements (1,000,000) Tunnel Repairs to the Gateway and Former Mall access (3,000,000), Transfer Station Environmental Improvements: Treatment Facility (500,000), Incinerator Building Demolition (500,000), Refuse Wash Facility (2,600,000), Prospect/Trumbull area for CSO in conjunction with GNHWPCA (20,000,000), Regional Indoor Shooting Range (5,850,000), Port District: Waterfront Street Rail (15,000,000), CT Avenue Reconstruction (2,500,000), Port Deepening Study (100,000), Port Land Expansion (2,500,000), Downtown Streetcar (35,000,000), Union Station: Transit-Oriented Development Phase 1 (42,000,000), Union Station TOD Infrastructure Program (30,000,000), New Haven Bicycle/Pedestrian Interconnect (5,000,000), Downtown/Medical District Congestion Management Program: Downtown Signal Coordination Project (4,000,000), New Haven Bicycle/Pedestrian Interconnect (5,000,000), Raiver Street Model District Congestion Management Program: Downtown Signal Coordination Project (4,000,000), New Haven Bicycle/Pedestrian Interconnect (5,000,000), Brait Street Renovation Project (2,000,000), Rait Street Model Phase II (1,200,000), Rait Street Brownfields (2,500,000), Rait Street Waterfront (4,500,000), Shubert Theatre Capital Repair Project (2,900,000), West Rock Infrastructure (12,000,000), Crown Street Renovation program (5,700,000), Lighthouse Point Park Master Plan Implementation (16,250,000), Shoreline Stabiliza

| New London     | 1    |           | \$3,000,000 |
|----------------|------|-----------|-------------|
| Water System U | pgra | des \$3,0 | 000,000.00  |
| New Milford    | 11   |           | \$4,734,900 |

1. Main St. West – The Town plans to reconstruct (full depth) one lane of a portion of this road from Boardman Terr. to Bank St. (approx. 650') due to base failure. The project will consist of digging out the base material, adding a geogrid for base stabilization/reinforcement, and repaving the lane w/ 4" of HMA. – Our estimated cost for this project is \$112,500. 2. West Meetinghouse Rd. – The town needs to construct about 225' of retaining wall to stabilize an embankment that has failed and is excessively steep. We have proposed a pinned solid block system, terraced to achieve the needed height, with a stabilized embankment no steeper than 2:1. Our estimated cost for this project is \$125,000. 3. Merryall Road – Full depth reclamation, addition of gravel materials and base stabilization w/ CaCl, re-grading shaping and profiling of road, and 4" of new pavement for approximately one mile of this road. The current estimate for this work is \$465,000. 4. Grove St. Realignment – This project consists of relocating the intersection of Grove St. at its intersection w/ Rt. 67 for safety improvement. It relocates about 1200 feet of Grove St. from Mill St. to a new 4-way signalized intersection with Route 67 and Route 202. The project is fully designed and permitted at this point. The overall construction project is Federal/State/Town funded at 80/10/10 percentage share. The current construction estimate is \$8.14 million of which the Town is responsible for \$838,800. 5. Route 67 (Prospect Hill Rd.) Realignment – This project consists of realigning the sharp curve at the

approach of the existing intersection of Grove St. at its intersection w/ Rt. 67 for safety improvement. It relocates about 1200 feet of Grove St. from Mill St. to a new 4-way signalized intersection with Route 67 and Route 202. The project is fully designed and permitted at this point. The overall construction project is State funded at 100 percentage share, except for non-participating items such as sidewalks and town utilities. The current construction estimate is \$6.56 million of which the Town is responsible for \$483,000. 6. Reservoir #4 - The Town will complete the repair of the existing spillway and outfall channel to ensure environmental sustainability of the reservoir impoundment and provide flood abatement. We estimate this project cost at \$300,000. 7. RIDGE ROAD - 3 Sections (A, B, & C) A. (South - Resevoir To Creamery) DESCRIPTION OF WORK (Proposed): Relocate southern portion of road via land swap w/ Harris property (Red Hawk Ridge). Remainder of road to be cold in place recycled w/ a two inch bituminous overlay. Drainage will be added/replaced in areas where drainage problems persist. Sub Total (Ridge Rd – South) = \$293,200 B. (Middle - Creamery To Littlefield) DESCRIPTION OF WORK (Proposed): Work will consist of crack sealing, shims and thin overlays where required, adjustment of catch basin structures, and a finish course of thin overlay (micropave) Sub Total (Ridge Rd - Middle) = \$80,950 C. (North - Littlefield To Rt. 109) DESCRIPTION OF WORK (Proposed): Full depth reconstruction of roadway. Drainage will be added as needed and upgraded in areas (i.e. cb tops replaced, pipe replacement, etc.). Roadway base will be stabilized and regarded in preparation for a full depth overlay done in two, two inch courses of bituminous concrete. Sub Total (Ridge Rd - North) = \$463,950 TOTAL for Ridge Rd (3 sections) = \$838,100 8. CANDLEWOOD MOUNTAIN ROAD - Road to be cold in place recycled w/ a two inch bituminous overlay. Drainage will be added/replaced in areas where drainage problems persist. Total estimate for all necessary work = \$667,400 9. Security Improvements Richmond Center - Access control mechanisms for main doorway and internal controls to prevent unauthorized access. Also install several security cameras to be monoitored 24 hrs/day. Total estimate for this project is \$20,000. 10. Security Improvements Town Hall - Uprade of several security cameras and replace VCR w/a DVR which can be viewed from remote location. Total estimate for this project is \$12,000. 11. Transfer Station Repairs - Install and upgrade fencing to insure that site is safe and secure from theft and vandals. Estimate fro this project is \$35,000.

| Newington       |        | \$      | \$500,000     |
|-----------------|--------|---------|---------------|
| Fenn Road - ove | rlay 7 | 200 ft. |               |
| Newtown         | 56     | \$      | \$132,835,000 |

High school addition-designed/bid \$40M High school modular classrooms \$900K Middle school pitched roof replacement \$600K Hawley school pitched roof replacement \$120K; 1. Walnut Tree Bridge Replacement - \$1,000,000 2. Cold Spring Road Bridge Replacement - \$800,000 3. Castle Meadow Bridge Replacement - \$450,000 4. Poverty Hollow Bridge Replacement - \$425,000 5. Jacklin Road Bridge Replacement - \$375,000 6. Toddy Hill Bridge Replacement - \$450,000 7. Bennett's Bridge Replacement \$475,000 8. Meadowbrook Road Bridge Replacement \$425,000 9. Pond Brook Road Bridge Replacement - \$450,000 10. Old Hawleyville #2 Bridge Replacement \$475,000 11. Fairfield Road Bridge Replacement - \$425,000 12. Old Mill Dam Replacement - \$400,000 13. Fairfield Hills Water Main - \$1,100,000 14. Fairfield Hills Sewer Main - \$1,600,000 15. Fairfield Hills Electric Main - \$2,200,000 16. Demolish Greenwich Hall - \$3,000,000 17. Demolish Litchfield Hall - \$800,000 18. Demolish Shelton Hall - \$2,500,000 19. Demolish Plymouth Hall - \$1,200,000 20. Replace Wastewater SCADA - \$2,000,000 21. Upgrade Oxidation Ditch - \$200,000 22. Upgrade Well #8 - \$300,000 23. Develope New Town Well-\$500,000 24. Replace Water System Electric Lines - \$750,000 25. Technology Park Development - \$4,790,000 26. High School Addition - \$42,000,000 27. Sandy Hook Water Main Extension- \$450,000 28. Renovate Treadwell Pool - \$405,000 29. Renovate Park Maint. Facility - \$700,000 30. Renovate Dickinson Park - \$620,000 31. Pecks Lane/ Rte 25 - \$1,900,000 32. Hattertown Road Renovation - \$430,000 33. Hanover Road Renovation - \$420,000 34. Brushy Hill Road Renovation - \$1,000,000 35. Obtuse Road Renovation - \$475,000 36. Ox Hill Road Renovation - \$300,000 37. Riverside Road Renovation - \$850,000 38. Butterfield Road Renovation - \$900,000 39. Bennett's Bridge Renovation - \$300,000 44. Shepherd Hill Renovation - \$750,000 45. Elm Drive Renovation - \$50,000 46. High Bridge Road Renovation - \$900,000 47. Platts Hill Road Renovation - \$750,000 48. Key Rock Road Renovation - \$750,000 49. L

| North Branford 4 |  | \$24,125,000 |  |  |
|------------------|--|--------------|--|--|
|------------------|--|--------------|--|--|

related construction in accordance with State education standards. The approximate net cost to the Town is estimated to be \$20 million after State reimbursement. The project is currently under construction with an estimated completion date of February, 2010. Any additional funding would lessen the Town's bonding requirements. Project #2 - (Parks and Recreation) The Swajchuk Park Development Project - includes the construction of parks and recreational facilities at the Town's complex which will include linear trail construction promoting access to over 250 acres of pristine open space properties owned by the Town. The Project's estimated cost is \$1.5 million and includes a \$400,000 grant from the State of Connecticut. The remaining portion includes the relocation of the Wall Field from the North Branford Town Center to the Swajchuk Park property. Project #3 - (Bridges) Reeds Gap Road Bridge - Reconstruction of existing arch culvert into a formal bridge structure in compliance with FEMA and CT DEP standards. Approximate cost of the project is \$625,000 with a Town share of 66%. The remaining balance is from the State of CT Local Bridge Program. Project #4 - (Security) Emergency Communications Upgrade - includes replacement of existing antiquated equipment and additional communications equipment at strategic locations to provide 100% coverage for all emergency service personnel (Police, Fire, and Medical). The estimated total cost of the project is \$2.0 million for town-wide improvements.

#### North Haven 5 **\$5,330,000**

1. Road widening, milling and Paving - \$1,400,000 2. Replace under sized drainage to eliminate flooding -\$450,000 3. 6.3 miles of milling and paving - \$2,400,000 4. Up grade pump station - \$30,000 5. Equipment upgrade at sewer treatment plant - \$1,050,000

#### Norwalk 2 **\$26,500,000**

1. Five Year Paving Plan. Paving of 65 centerline miles of roadway. Estimated cost = \$25 million. Plan includes \$5 million per year; this figure reflects appetite for funding, not ability to do more in any one year. 2. Replacement of six traffic signals. Estimated cost is \$1.5 million.

#### Norwich 2 **\$3,400,000**

road reconstruction-\$3,000,000 rts 32 and 12 sidewalk construction-\$400,000

#### Old Saybrook 13 **\$11,729,000**

US Route 1 at Stage Road and Ford Drive, \$1.5 million, Vendor in Place (VIP) sidewalk replacement and expansion. (50001f)(5ft)(\$20 sq.ft)=\$500,000 contracting and bid by town engineer, Additional parking at railroad station, \$500,000, VIP landscape project (real trees) along US 1, and I-95 exit ramps \$200,000, Bike routes US1 Route 154 VIP overlay (10ft lanes and 3M Bike route markings), \$2 million, Bury overhead lines from RR tracks on North Main to Saybrook Point, \$4 million, Replacement windows at the Kathleen E. Goodwin School located at 80 Old Boston Post Road, \$9,000, Public Water line extension, approx 2 miles for use at the Public Works garage located at 497 Middlesex Turnpike and within the beach community, Evans Lane area, \$1 million, building project of a sports center on Ferry Road property, \$950,000, Emergency 1st responders boat dock (Fire Dept/Police Dept) located at Sheffield Street, \$65,000, building project of pubic works garage located at 497 Middlesex Turnpike, \$500,000. Building project, Katharine Hepburn Cultural Art Center, 308 Main Street, \$225,000, Guardrail for various locations, 1.5 miles, \$280,000.

#### Oxford 15 **\$29,728,000**

l. Woodruff Hill water-lift station. This project will allow water to be pump throughout this new industrial park. \$400,000 2. Reclaim Riggs Street from Woodruff Hill Road to Towantic Hill Road intersection. This is part of a loop of roads designed to encircle the Oxford industrial zone. 1,200 in length \$60,000 3. Airport Pump Station Capacity Upgrade & Force Main installation Hawley Road. Again, this project will provide water capacity in another section of Oxford's industrial zone. \$880,000 4. Underground Three Phase Power, Turning lanes and signals from Christian Street to Town Line. 2,645 length \$1,178,000 5. Construct Wycoff Drive from Woodruff Hill Road to Juliano Drive. Section of the loop 4,429 length \$4,500,000. 6. Construct Technology Drive from Airport Access Road to Benson Road in Middlebury. This road will open up Omega Industrial Park with approximately 2000 jobs after construction. 6400 length \$5,100,000 7. Rebuild Hawley Road to Industrial Standards from Willenbrock to Christian Street. Loop to new industrial park. 3,000 length \$2,100,000 8. Rebuild Riggs Street to industrial standards from Jacks Hill to Woodruff Hill Road. 4,800 length \$3,400,000 9. Extend sewer/water line from West Street to Hogsback Road. This is an extension of the water/sewer line along Route 67 providing service to the Oxford Commercial District. 13,200 length \$5,280,000 10. Complete Commerce Drive connector to loop. 800' \$500,000 11. Reconstruction Christian Street from Robinson Lane to Airport Access Road. This project is essential due to the fact that this new road will facilitate the movement of gigantic turbos and generators that will be installed in the new GE gas-fired electric plant. 4,800' \$500,000 13. Park & Recreation: Install new fields and courts in the new obtained Tetlak Park create new trails throughout this 134 acre open space. This park will be the Town's active recreation center. \$3,000,000 Extend sewer/water to Twin Brooks Floating Commercial District. 2,200 \$880,000 14. Install new roof on Great Oak Mi

\$1,875,000 15. Create ADA accessible trails in Rockhouse Hill Sanctuary 2 miles \$75,000

\$1,000,000

10 miles of reclamation, grading, and paving of three high volumne roads. Second project- Drainage infrastructure of approximately 2000 ft of existing and additional new drainage. Approximate cost of both 1 million dollars.

Plainville 14 **\$4,760,000** 

Plainfiled

1. Reconstruction Camp Street - \$675,000 2. Reconstruction Northwest Drive - \$1,250,000 3. Reconstruction of Duval Lane & related drainage - \$375,000 4. Replacement of Firehouse roof - \$95,000 5. Firehouse Heating Improvements - 225,000 6. Municipal Center Window replacement - \$85,000 7. Downtown Streetscape Phase III - \$950,000 8. Sidewalk Reconstruction Residential areas - \$450,000 9. Sanitary Sewer Extensions Plainville Middle School - \$75,000 10. Norton Park Bandstand - \$80,000 11. Sanitary Sewer Trunk Line Rehabilitation Cronk Road \$75,000 12. Reline Sanitary Sewer Mains Norton Park System - \$225,000 13. Traffic Signal Equipment Upgrade Whiting Street - \$125,000 14. High School Track Repair - \$75,000

Plymouth 3 **\$1,500,000** 

North Harwinton Avenue/Harwinton Avenue Sidewalks, \$600,000, North Main Street Sidewalks, \$300,000, Allentown Road at Wolcott Road improvements, \$600,000.

Portland 1 **\$1,500,000** 

A Public Boat Launch on the CT River here in Portland. 1.5 million (estimated) we will have a better estimate by the end of the month. Fuss & O'Neill is completing a design and will have the cost estimates as well.

Prospect 1 **\$750,000** 

Waterline for school for containminated water filtration, \$750,000

Putnam 5 **\$36,000,000** 

Community Center with swimming pool \$13 million Upgrade Sewer Treatment Plant \$18 million Stream Stabilization Project \$500,000 Sidewalk Installation Project \$500,000 Streetscape Project \$3 to \$4 million

Rocky Hill \$8,750,000

250,000, Old Main Street bridge repair, 2,000,000, Silas Deane (rt99) streetscape and traffic calming., 1,500,000, Old Main Street 1.5 mile pavement repair, 5,000,000, townwide pavement rehabilitations.

Roxbury 2 **\$900,000** 

Minor Bridge repair - \$450,000 Have \$300,000 already earmarked South Street reclaiming and repaying \$450,000

Salisbury 2 **\$3,500,000** 

1) Firehouse 2 million dollars 2) Transfer Station 1.5 million dollars

Seymour 7 **\$34,357,500** 

New Elementary School Building - referendum passed for 32.5 million. Delayed due to economy worries. Dam replacement/rebuild - Received grant for \$150,000. Roads - Could pave numerous roads. No funds allocated currently. \$400,000 - \$500,000. Community Center Boiler replacement. Current budget includes \$57,500 for thermostat replacements. If funding were aviableable total boiler replacement is needed. Total cost of \$300,000-\$400,000. Fire Department wants to add another pumper truck \$500,000. Numerous parks and recreation improvements to irrigation, lights and restroom facilities (currently closed due to vandalism). \$250,000 Sidewalk replacements improvements \$150,000.

| Sharon | 12 | \$7,400,000 |
|--------|----|-------------|

Culvert West Woods Road #2 over Guinea Brook, \$800,000; Bridge on Sharon Station Road over Webutuck Creek, \$500,000 to 1 million; Bridge on King Hill Road, 500,000 to 1 million; Bridge over Guinea Brook on River Road estimate \$500,000 (crumbling infrastructure); Dam at base of Mudge Pond perhaps \$500,000; Parks and Recreation \$400,000; Roads, \$1,000,000; Drinking Water \$1,000,000 for treatment upgrades and replacement of mains; construction and purchase of land for new transfer station, \$1,700,000; There are many other areas which we are concerned about, but have not fully researched. This Town has fallen behind on infrastructure maintenance for perhaps 30 years.

#### Sherman 12 **\$3,460,000**

Culvert repair at Chapel Hill Road: \$120,000 Culvert replacement at Church Road: \$90,000 Culvert rehabilitation at Old Greenwoods Extension: \$50,000 Reconstruction of Chapel Hill Road (1 mile): \$250,000 Reconstruction of Spring Lake Road (2.36 miles): \$350,000 Reconstruction of Church Road (1 mile): \$250,000 Reconstruction of Evans Hill Road (1 mile): \$250,000 Firehouse renovation and expansion: \$1,000,000 [this project bonded for \$4,500,000] Complete Pavilion at Beach: \$45,000 [STEAP grant for most of project] Paint interior of Town Hall: \$30,000 Repairs to Town docks: \$1,000,000

#### Simsbury 3 **\$2,225,000**

1. Simsbury Farms Recreation Facility Access Drive This project involves the construction of a foot long access drive to safety separate vehicular traffic from the community swimming pool area and municipal golf course. The approximate cost is \$300,000.00. 2. Wolcott Road sewer punp station. This pump station serves the Tariffville village area of Simsbury, as well as the Town of East Granby. The facility is nearly 30 years old and has outlived its useful life. The estimated cost is \$625,000.00 3. Curtiss Park soccer field. This field serves the Town, as well as events for other towns in the region. The local Soccer Club has raised money, with a share to be matched by the Town. The estimated Town share is \$145,000.00. 480,000 Build trail from Tarrifville to Farmington Canal Trail (rt10), 675,000, Farmington Canal Trail Resurfacing

#### Somers 18 **\$1,769,000**

1. Springfield Road sidewalk \$64,000 2. Battle Street sidewalk \$90,000 3. Battle St. pavement repair \$74,000 4. Wells Rd. pavement repair \$80,000 5. Evergreen Rd. Pavement repair \$10,000 6. Stebbins Rd. pavement repair \$37,000 7. Root Rd. pavement repair \$111,000 8. Mountain Rd. pavement repair \$175,000 9. Franklin Woods Rd. pavement repair \$105,000 10. King Rd. Culvert replacement \$108,000 11. Stafford Rd. Culvert replacement \$115,000 12. Stebbins Rd. Culvert replacement \$142,000 13. Battle St. Culvert replacement \$138,000 14. Root Rd. Culvert replacement \$64,000 15. Broadway Rd. Culvert replacement \$53,000 16. Gulf Rd. Culvert replacement \$171,000 17. Billings Rd. Culvert replacement \$60,000 18. 9th District Rd Culvert replacement \$172,000

### South Windsor | 17 | \$183,830,000

1. Wastewater treatment Plant Upgrade-\$47 million 2. Dry Pit pump station Upgrades--\$3 million 3. Town Hall renovations --\$2.5 Million 4. Town Hall Annex Renovations--\$1.4 million 5. Elementary School Construction \$117 million 6. Lawrence Road Park Improvements--\$550,000 7. Buckland Road Pavement Rehabilitation â €" Mill and overlay 2-1/2 inches of pavement for about 5000 ft from Manchester Town Line north to just before Deming Street. Estimated Cost - \$1,100,000 8. Sand Hill Road Pavement Rehabilitation â€" Reclaim existing pavement and base, add stone to base, regrade and repave 3500 ft. Estimated Cost - \$850,000 9. Lawrence Road Reconstruction â€" Reconstruct 3000 ft of road with drainage improvements, new base, pavement and curb. Estimated Cost \$1,200,000 10. Road Overlays â €" Mill and overlay various roads in Town. Estimated Cost \$4,000,000 11. Nevers Road Drainage Improvements â€" Install 2500 ft of new Drainage from north of Miller Road to south of Lake Street and replace culverts under Ayers Road. Also reconstruct 1550 Road from north of Miller Road to Hazel Road to eliminate flat area and provide slope so surface water drains to new catch basins. Estimated Cost - \$1,200,000 12. Avery St Drainage Improvements â€" Install Drainage, reconstruct about 2100 ft of road with new base, pavement and curb from Chandler Drive to Talcott Ridge Road. Est Cost - \$1,200,000 13. Hayes Road Reconstruction â€" Reconstruct 1900 ft of road with drainage improvements, new base, pavement and curb. Estimated Cost - \$800,000 14. Felt Road Bridge over Farm Brook â€" Replacement of bridge with drainage improvements by bridge. Estimated Cost - \$820,000 15. Deming Street Widening â€" Widen and improve geometry of 1150 feet of Deming Street from east of Buckland Road to just past Grandview Terrace Estimated Cost - \$600,000

16. Repave Fire Headquarters Parking Lot--\$210,000 17. Repave Town Garage Parking Lots--\$400,000,

Southington 1 **\$3,180,000** 

Linear Park project, extension of multi-use linear walk/bicycle trail a distance of 10,400ft, improvements to the road intersections, river crossings, drainage and restoration of turf and landscaping, \$3,180,000

Stafford 5 **\$6.500.000** 

Cooper Lane Bridge - \$900,000 Walking/Exercise Trail - \$300,000 Sidewalk High School to Middle School - \$250,000 Old Witt School Refurbish to Town offices - \$4,500,000 Old Borough School demolition - \$550,000

Stamford 74 **\$477,852,988** 

CDBG Scalzi Park Electrical Utility Upgrades 2,262,588 CDBG Scalzi Park Sanitary/Sewer Utility Upgrades \$303,400 CDBG Scalzi Park Oval Renovation (path, ball fields, landscaping)\$900,000 CDBG Rosa Hartman Park Renovation \$203,000 CDBG Hatch Park Renovation \$700,000 CDBG Kosciuszko Park Planting \$200,000 CDBG Veteran's Park Lighting \$100,000 CDBG Cummings Park Pier & Pavilion \$700,000 Energy Block Grant Citywide Street Lighting Infrastructure Upgrade \$4,680,000 Energy Block Grant Led Traffic Light Conversion \$500,000 Energy Block Grant Fuel Cell Absorbsion Chiller \$4,000,000 Energy Block Grant Waste To Energy Biomass Gassification Energy Production \$50,000,000 Transit Signal hardware upgrade citywide \$5,000,000 Transit Stamford Urban Transitway - Transportation elements \$10,000,000 Transit Commuter rail parking improvements \$3,000,000 Highway Long Ridge Road intersection improvements \$300,000 Highway Corn Cake Lane roadway improvement \$85,000 Highway Spring Street reconstruction \$250,000 Highway Bridge reconditioning/railing replacements \$155,000 Highway Guard rails improvements \$127,000 Highway Citywide optical fire pre-emption installation \$750.000 Highway Installation of Security Cameras At The Three Municipal Parking Garages \$330.000 Highway Emergency back up power for traffic signals \$250,000 Highway School zone flashers implementation \$200,000 Highway Implementation of traffic calming plan \$300,000 Highway Stamford Urban Transitway phase 2 property acquisition/right-of-way \$6,000,000 Highway Richmond Hill Avenue bridge replacement \$4,000,000 Highway Hope street paying \$1,000,000 Highway Oaklawn Avenue roadway reconstruction \$3,000,000 Highway Turn of River Road Roadway reconstruction \$8,000,000 Highway Citywide paving \$3,500,000 Highway Bedford Street streetscape sidewalk replacement \$2,000,000 Highway Atlantic Street streetscape sidewalk replacement \$1,000,000 Highway Skymeadow drive roadway improyement \$250,000 Highway Laurel Road roadway improyement \$100,000 Water and Wastewater Intervale Sewers \$6,000,000 Water and Wastewater Perna Lane Sewers \$5,000,000 Water and Wastewater Carriage Drive Sewers \$6,000,000 Water and Wastewater Wedgemere Road Sewers \$4,000,000 School Modernization Stamford High School \$31,000,000 School Modernization Davenport Code/Renovation \$8,600,000 School Modernization Turn of River Code/Renovation \$13,750,000 School Modernization District Wide Turf Field \$15,000,000 School Modernization Northeast Code/Renovation \$12,500,000 School Modernization Springdale Expansion/Renovations \$15.000.000 School Modernization Rippowam Center Code/Renovations \$8.500.000 School Modernization Cloonan Renovations \$14.000.000 School Modernization Energy Conservation Projects \$15,000,000 School Modernization Modular Classroom Replacement \$20,000,000 School Modernization Westhill High School Mechanical Upgrade \$15,000,000 School Modernization System Wide Roofing \$15,000,000 School Modernization Rogers Code/Renovation Project \$21,882,000 School Modernization System Wide Code Compliance Projects \$20,000,000 School Modernization System Wide IAQ Projects \$50,000,000 School Modernization District Wide Boiler Projects \$10,000,000 School Modernization District Wide Paving \$10,000,000 School Modernization District Wide Technology Infrastructure \$10,000,000 School Modernization District Wide Electrical \$15.000.000 School Modernization Dolan Middle School Code Update/Renovations \$13.150.000 Public Housing Roof Replacement at Stamford Manor. \$375.000 Public Housing Security Improvements at Stamford Manor. \$500,000 Public Housing Brick and concrete repair and replacement at Stamford Manor. \$300,000 Public Housing Replace windows, roof and various mechanical systems at Quintard Manor. \$1,050,000 Public Housing Replace exterior insulation, windows and boilers at Clinton Manor. \$3,200,000 Public Safety Police Cadet (Trainee program) \$80,000 Public Safety Train 7 K-9's \$164,000 Public Safety Street mentoring for street violence/work with youth groups/gangs \$200,000 Public Safety DNA capable Forensic Unit \$850,000 Public Safety Safe street/ Neighborhood Task Force walking patrols \$1,280,000 Public Safety Biological/chemical testing equipment to improve forensic capabilities \$450,000 Public Safety Purchase plate reading vehicles to assist in Homeland Security programs \$104,000 Public Safety Provide training for foreign languages classes for Officers \$48,000 Public Safety Task Force for Juvenile Justice w/Child Guidance, probation, social agencies \$600,000 Public Safety Emergency response team for Homeland Security (Training and start up) \$124,000

| Sterling | 1 |  |
|----------|---|--|

Main Street revitalization 1 Adjust manhole covers 2 Repair road shoulders 3 Repave 2.3 miles of road

#### Stonington 1 **\$6,000,000**

1) Extension of South Fishing Pier for last Commercial Fishing Fleet in Ct. Funding required for final design, construction and project management/administration. 2) Approximate costs \$4,000,000 to \$6,000,000

#### Suffield 5 **\$19,034,646**

The Library project that was rejected was to tear down and replace the current library for a cost of \$13,607,646. The Senior Center Project is to purchase and renovate Calvary Church for a Senior Center. The cost is expected to be \$1,821,000. There is a Small Cities - CDBG Grant of \$750,000, Small Cities Program Income of \$185,000, Small Town Economic Assistance Program (formerly awarded for an Ambulance Facility) of \$500,000 leaving a remaining \$386,000 to come from donations/town funds, 2,420,000, Suffield street over stony brook, 800,000, Farmington Canal heritage trail.

#### Tolland 6 **\$4,200,000**

Grant Hill road reconstruction - \$950,000 North River Road culvert and road reconstruction - \$200,000 Wiegold road culvert and road reconstruction - \$325,000 Johnson road culver and road reconstruction - \$325,000 Johnson road (westerly end) reconstruction - \$250,000 Extension of Public water on Old Cathole Road - \$400,000 Extension of Public sewer on Route 195 - \$1,250,000 Extension of Public water and sewer on Old Post Road - \$350,000, 150,000, Wildwood Road-constuct extension

#### Vernon 30 **\$11,074,000**

Kelly Road Bridge over the Hockanum River - Replacement of Bridge deck COST \$220,000.00; Reconstruction of Prospect Street and Gaynor Place - Reconstruction and storm drainage improvements of approx. 3,600 ft. of residential road. COST \$2,700,000.00; Reconstruction of Bolton Road - Reconstruction and storm drainage improvements of approx. 5,100 ft. of residential roadway. COST \$1,700,000; Talcottville Improvements - (Historic) Provide public improvements in the Talcottville Historic Village to include sidewalk construction, historically appropriate street lighting and informational signs. COST Approximately \$315,000; Optical Fiber Wide Area Network (Town, Board of Education building, Public Safety, Schools - This project is a town-wide high-speed optical fiber infrastructure with a gigabit speed backbone, which will connect all primary buildings for the Town, Public Safety and Board of Education operations. COST \$1,700,000; VoIP - This project is a town-wide VoIP telecom system running over high-speed telecom infrastructure, which will connect all the primary buildings for the Town, Public Safety and Board of Education operations, COST \$450,000; Remove VMware Disaster Recovery System (Town, Board of Education, Public Safety and Schools) This project is a Remote Disaster Recovery system to backup the operating systems and the data on a "real-time/on-line" basis to protect the Public Safety and Town operations from going down if a disaster were to occur. The existing data centers currently mirror each other and will be set up such that if one goes down the other will run everything in a "Fail-safe" mode. COST \$120,000.; VDI Thin Client architecture (Town, Board of Education, Public Safety and Schools)- Via the use of Vmware, VDI and Thin Clients, this project will support the reduction of PCs, resulting in substantial savings short and long-term for the Town, Board of Education and Public Safety while establishing a much more efficient technology delivery/management environment for both the end-users and IT. COST \$150,000; Auto-start for Date Center Generator - This project consists of a new generator, which automatically turns on when a power outage is sensed by the alarm system, which protects the Town's data center. COST \$120,000; Lightning Arrestor for Data Center - This project consists of a lightning arrestor and power surge protection, which protects the Town's data center from lightning strikes, power outages, power fluctuations and brown-outs. COST \$40,000; Freight Elevator for Annex - This project requires the construction of an entire elevator facility, which does not currently exist in the building housing the Town's data center, which is on the second floor. The Towns data center is on the second floor

of the Town's Annex building and requires that heavy equipment be hand carried up a steep staircase or multiple staircases to the second floor. Since significant resources have already been invested in the data center for power, fire suppression, optical fiber etc., it is not feasible to move the data center to another building. COST \$150,000; Rockville High School - (Vo-Ag Floor tile) Remove and replace asbestos floor tiles. COST \$50,000; Rockville High School (Server room) - Construct room with specialized environment for servers and switches (fire suppression, cooling, redundant power supply, alarms, battery backup power) COST \$200,000; Rockville High School (Parking Lot) - Repair and repaye parking lot outside auto shop and roadway between new auditorium and student parking lot. COST \$80,000; Rockville High School (Athletic Fields) Ball fields: (multiple) Install sprinklers, replace backstops, install fencing along 1st and 3rd base sides to protect dugouts and fans, skin infield to make regulation softball field. COST \$300,000; Center Road School- Replace old windows with energy efficient windows. COST \$419,000; Center Road School (Air Conditioning) - Air Conditioning in classroom wings to enable longer school year and expand summer programs. COST \$338,000; Skinner Road School - Parking Lot Replace rear parking lot and repair where oil mediation equipment was installed. COST \$34,000; Northeast School Parking Lot - Expand parking lot to accommodate 20 more vehicles and keep vehicles off playgrounds. COST \$34,000; Lake Street School -Expand parking lot to accommodate 20 more vehicles and keep vehicles off playgrounds. COST \$34,000; Board of Education Central Office - Repair retaining walls, replace fencing, replace parking lot, additional drainage, and add security lighting and cameras. COST \$350,000 (Approx.); Drainage Pipe replacement (55 Lawrence St.) - The existing pipe is failing and has collapsed in some areas. This problem has been an ongoing issue with the surrounding neighbors and the Town of Vernon for quite some time now. There is a trail of correspondence pertaining to it, for years. This is a safety issue, but it is also needed in protecting the neighboring properties and our recent reconstruction of Lawrence St. COST \$50,000 (Approx. and includes concrete type pipe.) Status: • Previously approved engineered plan. • Received approval from the Wetlands commission.; Digital Upgrade for radio frequencies by the FCC (Police Department) • Upgrades to take place sometime in 2011. • FCC to narrow bandwidths to accommodate more users. • Due to narrowing, old analog equipment may not be functional. • Need to upgrade to a digital system, which means new infrastructure equipment. • Previous upgrade estimate from New England Communications (part of fire department tower project) COST • \$750,000 (2 channel 7 site P25 voting system.) • \$75,000 (Additional (digital portables.) INCLUDES: • P25 voter/comparators (F1 & F2) • Console to voter interface for F1/F2 • Console upgrades for P25 channel interface • Main and standby/backup repeaters for F1/F2 (4x repeaters) • Receivers for Fox Hill, High School, Public Works, Bolton Lakes & Box Mountain sites for F1/F2 (10 receivers. • Console voter display hardware for F1/F2 • 4.9GHz public safety licensed 30mbps point to point microwave links w/ AES encryption for all sites (6 full links, 12 ends) • Spare microwave end. • Multiplexer hardware for all sites (combines all radio audio and converts to IP for transport over IP microwave, receives IP packages and regenerates radio audio at opposite end) • Multiplexer spares for common components. • NECS services (licensing, engineering, documentation, staging, deployment, installation, optimization, administration & project management); Installation of Cisterns at 4 locations - Many areas of Vernon (especially south of I-84) are not protected by hydrants. As an alternative water supply the Fire Dept would benefit from the installation of 30,000 gallon cisterns at the following locations; Elm Hill Rd. at Taylor, Bamforth Rd. at Baker, Dockeral at Hatch Hill, and Wildwood at Bolton Rd. These locations represent key intersections, facilitating tanker refilling and shuttling of water, and are in areas of both older homes and new larger open floor plan dwellings. Each cistern would contain the 30,000 gallons of water, the FD would access the water by drafting, and each cistern would supply water for 30 to 60 minutes of firefighting. These are nationally recognized time parameters for firefighting and vary with the type of use, building construction, etc. Buildings within a distance of up to 2,000 feet could realize a reduction in fire insurance premiums. The Town could benefit to extend a reliable water supply in this manner reducing the need to purchase large (three to four thousand gallon) tanker apparatus. COST \$150,000 (Approximately \$45,000/Cistern or or \$1.50/gallon of water capacity); Dry Hydrant (Main Street)- As part of the Talcottville improvements, a dry fire hydrant could be installed on Main Street in the vicinity of the bridge. Such a dry hydrant would facilitate Fire Department operations by allowing drafting water from the pond and would provide an essentially unlimited supply of water for firefighting in the nearby church, the vacant mill, of any of the numerous occupied houses in the area. Presently there are no hydrants in this area. COST Approximately \$5,000 : Walker Reservoir - Handicap Fishing Ramp COST \$90,000 : Fox Hill Tower Restoration COST \$2,050,000; Rails to Trails -(Church Street) Parking lot paving COST \$20,000; Henry Park - (Maintenance Garage) Paving parking lot COST \$30,000; Community Gardens - Driveway paving COST \$ 50,000

| Warren        | 1      | \$3,500,000          |  |  |  |  |
|---------------|--------|----------------------|--|--|--|--|
| New Municipal | Office | Building, \$3,500,00 |  |  |  |  |
| Washington    | 10     | \$1,989,750          |  |  |  |  |

1 Reclaim & Repave Romford Road 2.3 mi. \$645,300 2 Reclaim & Repave River Road 1.5 mi. \$423,300 3 Reline steel culvert Shinar Mountain Road bridge \$104,700 4 Reline steel culvert Walker Brook Road bridge \$169,750 5 Replace undersized box culvert(flood control)& redo roadway approach \$435,000 6 Refurbish Town Hall concrete steps \$12,500 7 Replace Police Station plaster ceiling(collapsed from water damage) \$2,900 8 Repoint brickwork Police Station \$8,800 9 Install Emergency Power Generator Highway Dept. Garage Complex \$21,500 10 Install drainage Washington Primary School(eliminate basement flooding) \$166,000

#### Waterbury 40 **\$18,606,990**

Prospect St. Ramp Garage Demolition 1,000,000 Fencing/Safety Repairs - \$175,000 Buckingham Ramp Garage Elevator Door Operators Replacement \$35,000 Parking Garage Safety and Improvements \$319,590 Chase Building Entry \$53,900 Traffic Signal Pre-emption Eqmt Replacement \$210,000 Traffic Signal Redesign and Installation - Cooke Street @ Moran Street \$210,000 Traffic Signal LED Replacement \$150,000 Bristol Street Construction \$800,000 Waterville Street Reconstruction \$1,461,000 St. Jean Street Improvements \$800,000 Hull Street - Thru Road Construction \$210,000 Farrington Ave.- Thru Road Construction \$265,000 North Walnut/Mario St. - Phase II \$300,000 Industry Lane - Storm Water Construction \$550,000 Maybury Circle - Storm Water Construction \$30,000 Tremont St. - Storm Water Contruction \$100,000 Lakewood Park Pavillion Roof Repairs \$100,000 Fulton Park Playground Improvements \$50,000 Washington Park Rec Ctr-Window Replacement \$75,000 Waterville Park Playground \$250,000 Chase Park - Playgrounds \$450,000 Plank Road Parking Lot at Seven Angels \$322,500 Berkley Park - Design & Construction \$755,000 Bucks Hill Park - Design & Construction \$1,100,000 Chase Park Rec Center - Gym Floor \$50,000 City Mills Basketball Courts \$85,000 City Mills Lighting Design & Construction \$200,000 City Mills Softball & Cricket Athletic Field Contruction \$300,000 Coe Park - Design & Construction \$550,000 Curtin Park Tennis Courts \$100,000 Fulton Park Pool - Design & Construction \$200,000 Fulton Park - Walking Trails \$50,000 Fulton Park Tennis Courts \$100,000 Waterville Park - Design & Construction \$200,000 Huntingdon Park - Design & Construction \$255,000 Lakewood Park - Design & Construction \$1,870,000 MLK Park Improvements \$235,000 Waterville Park Fields-Design&Construction 220,000 Waterville Park Tennis Courts \$150,000

#### Waterford 12 **\$79,720,000**

New Great Neck Elementary School: \$27 Million High School: \$46 Million Water Main Replacement, Pleasure Beach, \$1 Million Sewers, Waterford Town Beach: \$200,000 Soil Remediation, Municipal Complex: \$300,000 Municipal complex renovations: \$1 Million Route 32, Lathrop and Maple Rd intersection: \$500,000 Harrison Landing Sewers: \$2,400,000 Jordan Fire House, Structural Repairs: \$500,000 Playgrounds: \$70,000 Douglas Lane Reconstruction: \$250,000 Old Mill Bridge Replacement: \$500,000

| West Hartford |  | \$9,500,000 |
|---------------|--|-------------|

500,000, Mt Rd - Albany Ave, 5,000,000, arterial street improvements, 2,000,000 widening sidewalks along arterials, 1,000,000, troutbrook trail complete remaining sections, 1,000,000, improve storm water sewer system

#### West Haven 4 **\$66,100,000**

Spring street&Front ave. culverts @ \$2,700,000 West Spring street culvert @ \$600,000 Prospect Beach groins & Beach nourishment @ \$800,000; water pollution plant upgrade@\$62,000,000

#### Weston 20 **\$4,394,866**

Library, new roof, \$250,000, Dispatch Center, new roof, \$25,000, Pumphouse, new roof and insullation, \$22,000, Elementary School, replace exterior doors, repave parking lots, install chain link fencing, conduct masonry repairs and replace boilers, \$408,000, Middle School, new roof, replace boilers, install new hardware on doors, replace exterior doors, \$2,839,066, Intermediate School, install exhaust fans, install emergency light fixtures, \$28,000, High School, install classroom A/C, conduct masonry repairs, replace boilers, construct booster barn and bleachers, \$802,800, Bus Garage, replace septic system, \$20,000.

#### Westport 6 **\$7,282,000**

State project # 158-187 North Avenue Bridge Deck Replacement; Budget est:\$997K; Replacement of existing bridge deck and placement of scour protection; Longshore Club Park golf halfway house - \$200,000 Levitt Pavilion for the Performing Arts new stage/performance area - \$5M Animal Shelter, preliminary design fee \$35,000; est cost \$75K-\$1M EMS garage expansion \$50K

#### Wethersfield 10 **\$4,175,000**

Silas Deane Streetscape- Phase 2 Intersection with Church Street (\$ 675,000) Completion of Phase 2 of master planned streetscape improvements including sidewalks, ornamental lighting, landscaped parking lot buffers, fencing, stonewalls, street trees, and patterned crosswalks. Preserve America Projects & Way-finding signs (\$500,000) Implementation of the recommendations from the Preserve America program Historic Wethersfield master Plan including roadway intersection safety improvements, traffic calming features, lighting, landscaping and way finding signage along arterial and collector routes throughout town for tourism development. Streetlights on Main Street (\$200,000) Completion of Phase 2 of Main Street improvements including the extension of brick paver sidewalks, ornamental lighting and relocation of utility wiring underground in Historic Wethersfield. Marsh Street Gateway (\$200,000) Completion of the gateway to Historic Wethersfield, work includes wood guiderail, planted islands, pavement removal, canopy tree planting, and way finding signage. Silas Deane Gateway Entrance from Hartford- (\$ 500,000) Completion of the gateway to north Wethersfield form the Capital City, work includes granite curbing, ornamental lighting, guiderail, planted islands, pavement removal, canopy tree planting, and way-finding signage.

Reconstruction of Goff Road â € (\$600,000) Roadway reconstruction and installation of storm drainage improvements of collector roadway between Nott Street and Wells Road (SR 175). Silas Deane Streetscape- Phase 3 Intersections with Cumberland Ave., Nott Street, Wells Road, Maple Street and Town Line (\$ 1,500,000) Completion of Phase 3 of master planned streetscape improvements including sidewalks, ornamental lighting, landscaped parking lot buffers, fencing, stonewalls, street trees, and patterned crosswalks.

#### Willington 6 **\$2,700,000**

Village Hill Road drainage and pavement reconstruction, \$400,000, [calculations and design complete; most drafting complete; needs final drafting, notes and permit applications to planning and wetlands.] Schofield Road drainage and pavement reconstruction, \$400,000, [calculations and design complete; needs draftingm notes and permit applications to planning and wetlands.] River Road recreation area/phase 2 to phase 6 construction, \$400,000, [design complete; project approved.] Moose Meadow Road realignment, \$300,000-\$500,000, [surveying and base plan complete; needs final layout and applications to planning and wetlands. Note: this project can be expanded beyond its original location due to the numerous horizontal and vertical alignment problems in the area.] Battye Road traffic flow and drainage improvements, \$500,000+ [needs surveying, full design and permit applications.] Kechkes Road bridge reconstruction, \$300,000-\$500,000+, [while this project is certainly eligible for funding, State and Federal funds typically carry numerous stipulations, guidelines and design requirements that could carry the cost well over a million dollars.]

#### Windham 7 **\$5,420,000**

Replacement of sidewalks north side of State Routes 66 and 14, Main Street, from Pine Street to Fire School House Lane. Distance 2,800 linear feet. Cost to replace \$280,000. Replacement of sidewalks State Route 289, Mountain Street, From Bridge Street to Hayden Street. Distance 2,600 linear feet, Cost to replace \$260,000 replacement of deteriorated sections of sidewalks on State Route 32, Main Street, from High Street to Mansfield Ave. Distance 2,000 linear feet. Cost to replace \$200,000 solar Panels on Library = \$360,000 solar Panels on Kramer = \$1,220,000 Solar Panels on Police/Fire= \$1,520,000 Solar Panels on Town Hall = \$580,000 Plus residual expenses of about \$1 mil

| 1                |          |   |
|------------------|----------|---|
|                  |          |   |
| Windsor          |          | \$9,509,000   |
|                  | truct    | 1900 ft of lang road and components, 3,160,000, Day Hill Road pavement rehab, 244,000, replace sidewalks on town green, 649,000, ikepath from east              |
|                  |          | city line, 750,000, day hill road sidewalk installation, 806,000, sidewalks on pigeon hill rd and lamberton rd, 2,650,000, 6 miles of sidewalk - safe routes to |
| schools, 480,000 | 0, sid   | ewalk replacement through out town,   |
| Windsor Locks    | 2        | \$3,350,000   |
| Willusof Locks   |          |   |
| Improvement of   | f Rou    | te 20/75 intersection \$3,000,000 Canal Walking and Bikeway Trail roadway repair/improvements \$350,000   |
| P                |          | g   |
| Winstead         | 2        | \$5,285,500   |
|                  | <u> </u> |   |
| Phase 1: Holabli | ra Av    | enue Bridge over Still River, \$2,370,000, Phase 2: Holabird Avenue Road reconstruction, \$2,915,000  |
| Woodbury         | 4        | \$3,695,500   |
|                  | 1 old    | municipal building; parks & recreation tennis courts; public works facility - road and site work. Brushy Hill Road drainage, widening, leveling - \$490,000     |
|                  |          | 7, drainage off hill - \$390,000 Pond Valley dam/road to sub-division, leaking dam - \$190,000 Repair, paint, and retrofit old building - est \$125,000 Build   |
|                  |          | and public works garage - est. \$2,500,000  |
|                  |          |   |
|                  |          |   |
| Woodstock        | 2        | \$3,350,000   |
| Road Reconstru   | ction    | - English Neighborhood Road - \$350,000 Remediation and Renovation of Highway Facility - \$3M   |
|                  |          |   |
| Ì                |          | Total: \$2,608,695,556  |

# **APPENDIX**

## 1. Purpose of the Survey

| for infrastructure project  | is considering economic stimulus packages that would include direct funding to municipalities. In order to help us push for such direct assistance, we are interested in knowing whethere "ready to go" but, because of a lack of funding, you are not able to move forward on. |
|---|---|
| Please include infrastruct  | ture projects that are "ready to go" for all the areas below that apply to your town:   |
| <ul> <li>Aviation</li> <li>Bridges</li> <li>Dams</li> <li>Drinking Water</li> <li>Energy</li> <li>Hazardous Waste</li> <li>Navigable Waterways</li> <li>Parks and Recreation</li> <li>Rail</li> <li>Roads</li> <li>Schools</li> <li>Security</li> <li>Solid Waste</li> <li>Transit</li> <li>Wastewater</li> </ul> |   |
| * 1. Please provid  | e the following information:  |
| Name and Position:  |   |
| City/Town:  |   |
| Email Address:  |   |
| Phone Number:   |   |
| ready-to-go as  | had the money, how many infrastructure projects in total would be of today?  projects one by one, addressing each area below:   |
| (1.) Description  | of Project  |
| (2.) What is the  | approximate cost  |
|   |   |



#### CCM - CONNECTICUT'S STATEWIDE ASSOCIATION OF TOWNS AND CITIES

The Connecticut Conference of Municipalities (CCM) is Connecticut's statewide association of towns and cities. CCM represents municipalities at the General Assembly, before the state executive branch and regulatory agencies, and in the courts. CCM provides member towns and cities with a wide array of other services, including management assistance, individualized inquiry service, assistance in municipal labor relations, technical assistance and training, policy development, research and analysis, publications, information programs, and service programs such as workers' compensation and liability-automobile-property insurance, risk management, and energy cost-containment. Federal representation is provided by CCM in conjunction with the national League of Cities. CCM was founded in 1966.

CCM is governed by a Board of Directors, elected by the member municipalities, with due consideration given to geographical representation, municipalities of different sizes, and a balance of political parties. Numerous committees of municipal officials participate in the development of CCM policy and programs. CCM has offices in New Haven (headquarters) and in Hartford.

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